

# **Investor Update**

21 April 2017



1Park Avenue, Jakarta

# **Intiland Announces 1Q17 Marketing Sales**

## Highlights

- 1Q17 marketing sales reached Rp 319 billion (14% of FY17 target)
- Industrial lot sales to Toyota Astra Motor Rp 386 billion posted in 2Q17

PT Intiland Development Tbk ("DILD" or "the Company") announces its marketing sales performance for the first quarter of 2017.

### 1Q17 marketing sales reached Rp 319 billion

The Company booked Rp 319 billion marketing sales in the first quarter 2017, or 14% of FY17 marketing sales target Rp 2.3 trillion.



The breakdown of 1017 marketing sales achievement is as follows:

#### In Rp billion

No	Location	1Q17 Results	FY17 Target	% Results
1	Mixed-use & high-rise	118	1,336	9%
2	House and land	68	479	14%
3	Industrial estate	50	185	27%
4	Investment properties	82	300	27%
	Total	319	2,300	14%

The contribution based on location is as follows:

#### In Rp billion

No	Location	1Q17	FY17	%
		Results	Target	Results
1	Jakarta	187	1,245	15%
2	Surabaya	49	755	7%
3	Investment properties	82	300	27%
	Total	319	2,300	14%

#### Industrial lot sales to Toyota Astra Motor Rp 386 billion posted in 2Q17

The Company has successfully sold around 20.3 hectares of Ngoro Industrial Park's industrial land to PT Toyota Astra Motor (TAM), a subsidiary of PT Astra International Tbk engaged in the car distribution. Intiland, through its subsidiary, PT Intiland Sejahtera, and TAM signed a purchase agreement on April 12, 2017 in Surabaya. Total sales transaction of Rp 386 billion will be booked in the FY17 revenue. This achievement is already above the FY17 industrial sales target of Rp 185 billion.

In addition, the Company also booked another Rp 50 billion industrial lot sales in 1Q17 of 2.7 ha land sold area.

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